

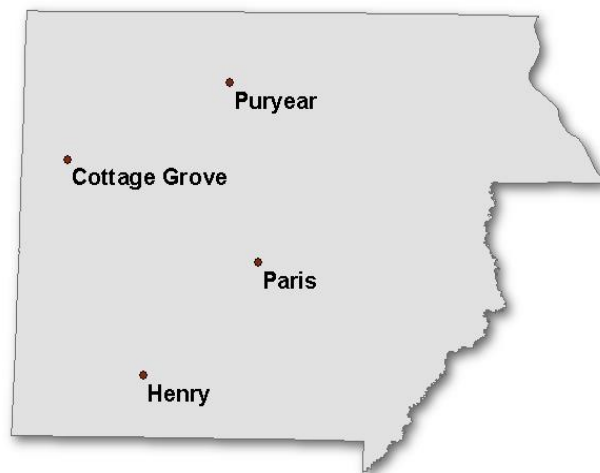
TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

HENRY COUNTY

County Seat
Paris

Square Miles
562.10



	UNITED STATES	TENNESSEE	HENRY COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	32,310
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	32,354
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-0.1
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.0
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	20.8
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	22.3
Veterans, 2011-2015	20,108,332	462,414	3,287
Households, 2011-2015	116,926,305	2,504,556	13,471
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	83.3
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	15.5
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$38,234
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$22,207
Persons in poverty, percent	13.5	16.7	19.1
Population per square mile, 2010	87.4	153.9	57.5
Land area in square miles, 2010	3,531,905.43	41,234.90	562.10

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Henry

2016-17 Tax Collections	Cottage Grove	Henry	McKenzie	Paris	Puryear	Henry County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$78,882	\$78,882
Beer	\$42	\$224	\$2,564	\$4,904	\$324	\$18,415	\$26,473
Business Tax	\$0	\$0	\$77,285	\$396,581	\$0	\$435,340	\$909,206
Excise	\$0	\$0	\$18,262	\$47,347	\$1,157	\$204,588	\$271,355
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$0	\$246	\$246
Gas & Motor Fuel	\$2,630	\$13,870	\$158,725	\$303,581	\$20,057	\$2,030,278	\$2,529,141
Income Tax	\$2,908	\$1,359	\$37,527	\$255,189	\$6,396	\$127,442	\$430,822
Mixed Drink	\$0	\$0	\$4,644	\$29,556	\$0	\$54,335	\$88,535
Occupancy Tax	\$0	\$0	\$0	\$0	\$0	\$73,035	\$73,035
Sales	\$7,257	\$38,263	\$437,885	\$837,506	\$55,333	\$1,050,763	\$2,427,007
Telecomm Sales	\$8	\$42	\$484	\$926	\$61	\$4,851	\$6,373
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$30,213	\$30,213
TVA Replacement	\$993	\$5,235	\$59,912	\$114,590	\$7,571	\$1,670,799	\$1,859,100
Total	\$13,839	\$58,993	\$797,290	\$1,990,179	\$90,900	\$5,779,186	\$8,730,388

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Henry County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$124,809	\$0	\$124,809
Agricultural Resources Conservation Fund	\$64,419	\$0	\$64,419
Fairs	\$554	\$0	\$554
Volunteer Fire Department Grants	\$0	\$7,090	\$7,090

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,044,200	\$562,600	\$1,975,300	\$3,582,100	358
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$37,400	\$78,300	\$0	\$115,700	30
Independent Living	\$3,700	\$13,300	\$0	\$17,000	2

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$548,282	\$0	\$548,282	-
Fire Academy Trainees	\$0	\$0	\$0	48
Firefighter Supplements	\$13,800	\$0	\$13,800	23
Police Pay Supplements (POST)	\$36,000	\$0	\$36,000	60
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	3

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,761	\$82,428	\$87,189	13,901	106
OPTIONS	\$49,831	\$0	\$49,831	-	17
State Health Insurance Assistance Program (SHIP)	\$0	\$11,185	\$11,185	-	574

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$163,300	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$13,371,581	\$414

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$464,700	\$0	\$464,700
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$782,700	\$0	\$782,700

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$88,985	\$0	\$88,985

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$455,466	\$54,204	\$509,670	24

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$29,628	\$0	\$29,628
FastTrack Infrastructure and Development	\$400,000	\$0	\$400,000
FastTrack Training	\$4,400	\$0	\$4,400

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$300,000	\$145,000	\$445,000	455	-
K-12 Programs	\$15,345,000	\$4,094,516	\$19,439,516	2,957	190
Pre-Kindergarten Programs	\$284,811	\$0	\$284,811	63	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

Paris SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$8,547,000	\$1,859,712	\$10,406,712	1,688	110
Pre-Kindergarten Programs	\$284,811	\$0	\$284,811	71	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$21,350	\$0	\$21,350	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$6,354,993	\$13,338	\$6,368,331	1,126

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Paris Landing

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$15,000	\$15,000	1

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	25

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	21,350	557,018

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$6,559	\$5,232	\$0	\$0	\$11,791	9
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$37,897	\$0	\$0	\$0	\$37,897	11
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$81,730	\$81,730	72
Project Diabetes	\$9,359	\$0	\$0	\$0	\$9,359	1,360
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	18
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$8,424	\$16,352	\$0	\$0	\$24,776	47
Tobacco Settlement Funds	\$28,309	\$0	\$0	\$0	\$28,309	7,631
Women, Infant, Children (WIC)	\$0	\$577,425	\$203,647	\$0	\$781,071	1,684

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	306	\$2,017	299	\$1,154,010
Colleges of Applied Technology	\$1,707,900	\$0	\$1,707,900	1	27	219	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	141	-	\$0	-	\$0
Universities	\$241,853	\$0	\$241,853	-	3	394	-	\$0	-	\$0
UT- County Technical Advisory Service	\$4,904	\$0	\$4,904	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$20,010	\$0	\$20,010	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$8,176	\$0	\$8,176	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Paris

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	220

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$3,997	\$3,997	\$0	4,647
Child Care Certificate Program	\$0	\$0	\$0	\$178,079	97
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,416,582	2,039
Families First Cash Assistance	\$57,154	\$170,816	\$227,970	\$0	2,954
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$9,781,524	\$9,781,524	\$0	80,427
Vocational Rehabilitation (Direct Client Services)	\$37,100	\$137,080	\$174,181	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$36,569	\$0	\$36,569	-	13
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$287	\$0	\$287	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$9,033	\$45,159	\$54,192	81	-	7
Unemployment Insurance Benefits	\$943,125	\$1,809	\$944,934	-	-	-
Workers Compensation	\$42,752	\$0	\$42,752	-	371	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$360,760	26	\$5,529,794

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$130,227	\$0	\$0	\$130,227	224
Crisis Services Continuum	\$75,809	\$0	\$0	\$75,809	549
Other Mental Health Services	\$0	\$0	\$0	\$206,036	773
Regional Mental Health Institute	\$0	\$0	\$0	\$665,693	36
Substance Abuse Services	\$0	\$0	\$0	\$148,695	55

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$15,201	\$14,607	\$29,808	1	-	-	79	45	124

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$345,272	\$0	\$345,272	24

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	8,949	-	-
Handgun Permits	\$0	\$0	\$0	-	-	1,212	-
Highway Safety Grants	\$0	\$15,000	\$15,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	3,827

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$2,402	\$2,402

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$19,175	\$0	\$19,175	2
Adults on TennCare	\$9,026,953	\$16,790,158	\$25,817,111	3,550
Children on TennCare	\$5,794,777	\$10,778,302	\$16,573,079	4,235
CHOICES Enrollees	\$3,546,249	\$6,596,033	\$10,142,281	190
Cover Kids	\$45,516	\$584,731	\$630,248	298
Cover RX	\$73,575	\$0	\$73,575	454
Intellectual and Developmental Disabilities Waivers	\$703,289	\$1,308,120	\$2,011,409	24
Supplemental Hospital Payments	\$136,462	\$253,241	\$389,703	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$10,185	\$0	\$10,185

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	-	65
Other Forensic Tests	\$0	\$0	\$0	-	256

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$23,490	\$2,195,967	\$2,219,458	6	1,011	1,017

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	22,106	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	2

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$10,971	\$0	\$10,971

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$36,352	\$191,025	\$227,377	-	1
Bridge Grant Program	\$226,025	\$0	\$226,025	-	-
State Aid Road Program	\$328,800	\$0	\$328,800	-	-
State-maintained Highways	\$1,550,936	\$0	\$1,550,936	185	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$13,866,793	\$0	\$13,866,793

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$16,644,000	\$16,644,000	3,297

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$223	\$0	\$223	-	-	-
Sale of Licenses	\$0	\$0	\$0	8,019	10,279	1,256

Wildlife Management Areas Acres: 23,833
Wildlife Management Areas Name(s): Holly Fork, Bailey Fork, Big Sandy, West Sandy, TN National Wildlife Refuge